

Leisure – Summary template

Provision : Leased Community Centres

Purpose	Give me good Things to See Do and Visit Help me Live my life independently Help me run a successful business
Types of Demand	Unknown other than we know these are used by local voluntary sector organisations
Numbers of presenting Demand	Not possible to capture as we don't manage this service
Links to other stakeholders (eg voluntary sector / arts council)	Local Voluntary Sector Agencies
Cost Recovery	26.49%
Cost per Visit (Inc.)	n/a
Cost per Visit (Exc)	n/a
Visits	n/a
Income	n/a
Cost of Service (inc)	£72,614
Cost of Service (Exc)	£72,614
Opportunity to meet customer demands/ generate income	review contractual agreements
Possible Measures	As above
Additional Considerations	